

CERTIFICATE

2020

To the Clerk of Edwards County, State of Kansas

We, the undersigned, officers of

Kinsley Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	8,993	0
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7	149,481	76,029
				20.945
Special Machinery		7		
Totals	xxxxxx		158,474	76,029
Budget Summary	8			20.945
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	3,629,860
	Nov. 1, 2019 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: November 1, 2019

Mina A. Schuette
County Clerk

By Thomas Trusty
Cindy Craft Treas

Governing Body



Special Road Election held _____ for _____ Mills for _____ years.

Kinsley Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>70,818</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>70,818</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>162,073</u>
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ <u>85,593</u>
5b. Personal property 2018	- <u>89,487</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ <u>5,840</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>167,913</u>
8. Total estimated valuation July 1, 2019	<u>3,623,954</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,456,041</u>
10. Factor for increase (7 divided by 9)	<u>0.04859</u>
11. Amount of increase (10 times 3)	+ \$ <u>3,441</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>74,259</u>
13. Debt service levy in this 2020 budget	<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>74,259</u>
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,770</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>76,029</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Kinsley Township
Edwards County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,250	934	12	155	157	7
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	59,568	4,947	63	823	829	35
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	70,818	5,881	75	978	986	42

County Treas Motor Vehicle Estimate 5.881

County Treas Recreational Vehicle Estimate 75

County Treas 16/20M Vehicle Estimate 978

County Treas Commercial Vehicle Tax Estimate 986

County Treas Watercraft Tax Estimate 42

MVT Factor 0.08304

RVT Factor 0.00106

16/20M Factor 0.01381

Comm Veh Factor 0.01392

Watercraft Factor 0.00059

2020

Kinsley Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	30,000	20,000	20,000	68-141g
General	Road			8,993	Closing
	Total	30,000	20,000	28,993	
	Adjustments*				
	Adjusted Totals	30,000	20,000	28,993	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kinsley Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	3,225	7,997	7,728
Receipts:			
Ad Valorem Tax	10,031	11,250	xxxxxxxxxxxxxxxx
Delinquent Tax	102		
Motor Vehicle Tax	800	791	934
Recreational Vehicle Tax	10	14	12
16/20 M Vehicle Tax	222	188	155
Commercial Vehicle Tax	138	381	157
Watercraft Tax		7	7
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	1,311	800	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,614	13,431	1,265
Resources Available:	15,839	21,428	8,993
Expenditures:			
Officers Pay	1,625	2,000	
Salaries & Wages			
Employee Benefits			
Fire Contract		5,000	
Insurance & Bond	6,019	6,500	
Budget & Publications	198	200	
Shed Rent			
Capital Outlay			
Transfer to Road			8,993
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,842	13,700	8,993
Unencumbered Cash Balance Dec 31	7,997	7,728	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	13,700	13,700	8,993
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,993
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

Kinsley Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	108,084	97,300	55,803
Receipts:			
Ad Valorem Tax	55,710	59,568	xxxxxxxxxxxxxxxx
Delinquent Tax	656		
Motor Vehicle Tax	5,299	4,391	4,947
Recreational Vehicle Tax	70	81	63
16/20M Vehicle Tax	1,016	1,044	823
Commercial Vehicle Tax	926	2,115	829
Watercraft Tax		41	35
Special Highway/Gasoline Tax	1,985	2,013	1,959
Transfer from General (closing)			8,993
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	65,662	69,253	17,649
Resources Available:	173,746	166,553	73,452
Expenditures:			
Officer Pay			2,000
Salaries & Wages	15,655	18,000	18,000
Employee Benefits	1,609	2,000	2,000
Road Maintenance		5,000	5,000
Road Materials	13,119	40,000	66,431
Equipment Repairs	3,081	10,000	10,000
Edwards Co Public Works	1,915	6,500	6,500
Fuel	5,628	9,000	9,000
Rent	250	250	250
Fire Contract	5,123		5,500
Budget & Publications	66		300
Insurance & Bond			6,500
Shed Rent			
Transfer to Special Machinery	30,000	20,000	20,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	76,446	110,750	149,481
Unencumbered Cash Balance Dec 31	97,300	55,803	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	170,372	162,919	149,481
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			149,481
Tax Required			76,029
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			76,029

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	110,110
Transfers from:	
Road Fund	30,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	140,110
Total Expenditures	56,971
Unencumbered Cash Balance, Dec 31	83,139

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Kinsley Township
Edwards County

will meet on August 12, 2019 at 5:00 PM at Edwards County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	7,842	3.489	13,700	3.414	8,993		
Road	76,446	19.375	110,750	18.077	149,481	76,029	20.980
Special Machinery	56,971						
Totals	141,259	22.864	124,450	21.491	158,474	76,029	20.980
Less: Transfers	30,000		20,000		28,993		
Net Expenditure	111,259		104,450		129,481		
Total Tax Levied	66,936		70,818		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,927,565		3,295,322		3,623,954		

*Tax rates are expressed in mills.

Cindy Craft
Treasurer

Legal Notice

(First published in the Edwards County Sentinel on July 17, 2019)

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
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Road	76,446	19.375	110,750	18.077	149,481	76,029	20.980
Special Machinery	56,971						
Totals	141,259	22.864	124,450	21.491	158,474	76,029	20.980
Less: Transfers	30,000		20,000		28,993		
Net Expenditure	111,259		104,450		129,481		
Total Tax Levied	66,936		70,818		*****		
Assessed Valuation:							
Township	2,927,563		3,295,322		3,623,934		

*Tax rates are expressed in mills.

Cindy Craft
Treasurer